

Revised Budget					Fiscal Year	Region
REV/EXP	Organization Code	Org Description	TEA Major Rollup	Object	ObjectDescription	AUST
2.REVENUE						
	1015	135 - IA Montopolis	5700			\$19,265
			5800			\$131,617
			5900			\$1,360,210
	1021	136 - IA Rundberg	5700			\$282,512
			5800			\$118,630
			5900			\$1,329,029
	1025	137 - IA Bluff Springs	5700			\$279,470
			5800			\$128,504
			5900			\$1,161,530
	1033	138 - IA Pflugerville	5700			\$39,796
			5800			\$137,346
			5900			\$1,195,450
	1034	139 - IA Kyle	5700			\$55,011
			5800			\$125,123
			5900			\$1,151,174
	1045	190 - IA Parmer Park	5700			\$31,564
			5800			\$128,943
			5900			\$1,277,189
	1052	300 - IA Round Rock Tch	5700			\$35,397
			5800			\$135,818
			5900			\$1,166,970
	2015	035 - ICP Montopolis	5700			\$61,025
			5800			\$141,874
			5900			\$1,521,866
	2021	036 - ICP Rundberg	5700			\$67,120
			5800			\$150,136
			5900			\$1,464,447
	2025	037 - ICP Bluff Springs	5700			\$21,634
			5800			\$156,180
			5900			\$1,335,129
	2033	038 - ICP Pflugerville	5700			\$21,425
			5800			\$148,314
			5900			\$1,229,044
	2034	039 - ICP Kyle	5700			\$40,161
			5800			\$141,496
			5900			\$1,245,545
	2045	090 - ICP Parmer Park	5700			\$20,232
			5800			\$131,853
			5900			\$1,212,278
	2052	200 - ICP Round Rock Tech	5700			\$9,160
			5800			\$106,122
			5900			\$897,452
2.REVENUE Total						\$20,413,037
3.Expense						
	1015	135 - IA Montopolis	6100			(\$4,470,103)
			6200			(\$583,921)
			6300			(\$786,148)
			6400			(\$442,387)
	1021	136 - IA Rundberg	6100			(\$4,265,562)
			6200			(\$597,596)
			6300			(\$778,731)
			6400			(\$421,399)
	1025	137 - IA Bluff Springs	6100			(\$4,354,834)
			6200			(\$567,961)
			6300			(\$703,683)
			6400			(\$469,782)
	1033	138 - IA Pflugerville	6100			(\$4,794,669)
			6200			(\$603,589)
			6300			(\$741,053)
			6400			(\$587,866)
	1034	139 - IA Kyle	6100			(\$4,323,999)
			6200			(\$484,016)
			6300			(\$671,165)
			6400			(\$579,661)
	1045	190 - IA Parmer Park	6100			(\$4,099,185)
			6200			(\$578,079)
			6300			(\$695,809)
			6400			(\$569,789)
	1052	300 - IA Round Rock Tch	6100			(\$4,667,042)
			6200			(\$714,116)
			6300			(\$729,601)
			6400			(\$524,186)
	2015	035 - ICP Montopolis	6100			(\$5,340,746)
			6200			(\$864,471)
			6300			(\$1,040,532)
			6400			(\$525,809)
	2021	036 - ICP Rundberg	6100			(\$5,629,847)
			6200			(\$752,976)
			6300			(\$1,037,878)
			6400			(\$572,181)
	2025	037 - ICP Bluff Springs	6100			(\$5,074,010)
			6200			(\$900,334)
			6300			(\$989,450)
			6400			(\$533,976)
	2033	038 - ICP Pflugerville	6100			(\$5,223,342)
			6200			(\$680,671)
			6300			(\$981,669)
			6400			(\$541,956)
	2034	039 - ICP Kyle	6100			(\$4,675,294)
			6200			(\$579,924)
			6300			(\$975,945)
			6400			(\$577,617)
	2045	090 - ICP Parmer Park	6100			(\$4,572,838)
			6200			(\$665,148)
			6300			(\$883,392)
			6400			(\$526,449)
	2052	200 - ICP Round Rock Tech	6100			(\$3,980,049)
			6200			(\$538,726)
			6300			(\$660,484)
			6400			(\$791,948)
3.Expense Total						(\$93,923,591)