

IDEA SITE COSTS

Region	Site	Launch Year	Project Name (P&S)	Design Fee (Any and All Activities)	Construction Contracts	Other Owner Imp & Fees	Landscaping	Total Construction Total (In Millions)	Cost for Land and/or Building	Total Funding Source	Square Feet	Cost per Sq Ft (incl. Land & Construction Only)	Cost per Sq Ft (incl. Land & Building)	Architect	GC
03 AUSTIN	IDEA Bluff Springs	2018	\$ 97,152.00	\$ 14,832.00	\$ 11,870,725.00	\$ 285,742.00	\$ 1,638,502.00	\$ 12,863,282.00	\$ 14,502,444.58	\$ 401,633.00	72,100	192.11	242.27		American Construction
	2015 Bond		\$ 10,103.00	\$ 1,610.00	\$ 11,971,105.00	\$ 285,742.00	\$ 1,638,502.00	\$ 12,863,282.00	\$ 14,502,444.58	\$ 14,109,811.08					
	IDEA Kyle	2018	\$ 241,937.00	\$ 14,898.00	\$ 18,606,894.00	\$ 286,810.00	\$ 1,494,261.11	\$ 20,632,733.00	\$ 21,324,044.14	\$ 108,277	196.04	101.87	200.95		Kernon
	2015 Bond		\$ 15,428.00	\$ 14,627.00	\$ 13,011,973.00	\$ 241,180.00	\$ 1,376,254.11	\$ 14,632,203.00	\$ 15,827,664.14	\$ 807,233.00	76,323	101.77	210.12		Kernon
	IDEA Kyle Ph 2	2017 Bond	\$ 157,430.00	\$ 10,427.00	\$ 12,624,463.00	\$ 241,180.00	\$ 1,376,254.11	\$ 14,632,733.00	\$ 15,827,664.14	\$ 807,233.00	30,692	206.04	200.12		Kernon
	IDEA Kyle Ph 3	2017 Bond	\$ 128,734.00	\$ 4,972.00	\$ 5,584,256.00	\$ 44,641.00	\$ 116,020.00	\$ 6,180,383.00	\$ 6,296,464.00	\$ 396,314.00	96,940	162.29	195.14		Leavis
	IDEA Killebrew (Ph 1-10) (Pre-Allocated) Variables	2013 Bond	\$ 115,086.00	\$ 1,018,107.00	\$ 8,852,299.00	\$ 609,385.00	\$ 2,706,134.00	\$ 12,699,411.00	\$ 12,699,411.00	\$ 4,685,138.00					
	2013 Bond		\$ 174,282.00	\$ 1,142,741.00	\$ 13,741,000.00	\$ 609,385.00	\$ 2,706,134.00	\$ 15,961,796.00	\$ 17,657,930.00	\$ 289,000.00					
	IDEA Palmer Park	2019	\$ 210,890.00	\$ 12,504.00	\$ 13,679,434.00	\$ 322,125.00	\$ 3,784,316.61	\$ 21,621,537.00	\$ 21,360,252.61	\$ 103,285	206.33	244.64			Kernon
	2015 Bond		\$ 253,897.00	\$ 12,504.00	\$ 13,361,451.00	\$ 321,245.00	\$ 3,784,316.61	\$ 21,621,537.00	\$ 21,360,252.61	\$ 289,000.00	77,934	201.39	249.70		Kernon
	IDEA Palmer Park Ph 2	2018 Bond	\$ 107,072.00	\$ 4,204.00	\$ 6,563,654.00	\$ 44,474.00	\$ 4,200.00	\$ 6,960,133.00	\$ 6,960,133.00	\$ 26,851	229.24	220.41			Kernon
	2015 Bond		\$ 107,072.00	\$ 4,204.00	\$ 6,563,654.00	\$ 44,474.00	\$ 4,200.00	\$ 6,960,133.00	\$ 6,960,133.00	\$ 26,851	5,000,282.00				
	IDEA Ph 1	2018	\$ 108,344.00	\$ 12,460.00	\$ 14,509,676.00	\$ 208,753.00	\$ 1,478,027.44	\$ 15,441,203.00	\$ 15,441,203.00	\$ 79,420	143,137	162.27	211.25		Lot Brothers
	2015 Bond		\$ 108,344.00	\$ 12,460.00	\$ 14,509,676.00	\$ 208,753.00	\$ 1,478,027.44	\$ 15,441,203.00	\$ 15,441,203.00	\$ 79,420	79,420	200.00	210.42		Lot Brothers
	IDEA Ph 2	2018	\$ 446,000.00	\$ 14,625.00	\$ 21,970,252.00	\$ 609,445.00	\$ 4,726,162.61	\$ 24,306,060.00	\$ 24,306,060.00	\$ 106,448	32,777	192.15	192.95		Leavis
	2015 Bond		\$ 446,000.00	\$ 14,625.00	\$ 21,970,252.00	\$ 609,445.00	\$ 4,726,162.61	\$ 24,306,060.00	\$ 24,306,060.00	\$ 106,448	6,214,253.00				
	IDEA Round Rock Ph 1	2019	\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers
	2015 Bond		\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	30,321	289.21	290.42		BachWilliams
	IDEA Round Rock Ph 2	2019	\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers
	2015 Bond		\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers
IDEA Round Rock Ph 3	2019	\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
2015 Bond		\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
IDEA Round Rock Ph 4	2019	\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
2015 Bond		\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
IDEA Round Rock Ph 5	2019	\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
2015 Bond		\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
IDEA Round Rock Ph 6	2019	\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
2015 Bond		\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
IDEA Round Rock Ph 7	2019	\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
2015 Bond		\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
IDEA Round Rock Ph 8	2019	\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
2015 Bond		\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
IDEA Round Rock Ph 9	2019	\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
2015 Bond		\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
IDEA Round Rock Ph 10	2019	\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
2015 Bond		\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
IDEA Round Rock Ph 11	2019	\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
2015 Bond		\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
IDEA Round Rock Ph 12	2019	\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
2015 Bond		\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
IDEA Round Rock Ph 13	2019	\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
2015 Bond		\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
IDEA Round Rock Ph 14	2019	\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
2015 Bond		\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
IDEA Round Rock Ph 15	2019	\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
2015 Bond		\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
IDEA Round Rock Ph 16	2019	\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
2015 Bond		\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
IDEA Round Rock Ph 17	2019	\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
2015 Bond		\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
IDEA Round Rock Ph 18	2019	\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
2015 Bond		\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
IDEA Round Rock Ph 19	2019	\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
2015 Bond		\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
IDEA Round Rock Ph 20	2019	\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.98	276.11		Lot Brothers	
2015 Bond		\$ 241,335.00	\$ 11,427.00	\$ 14,417,847.00	\$ 611,625.00	\$ 4,726,162.61	\$ 16,407,441.00	\$ 16,407,441.00	\$ 76,907	76,907	210.9				