

**2021-2022 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR ILTEXAS WESTPARK MIDDLE (057848017)
INTERNATIONAL LEADERSHIP OF TEXAS (ILTEXAS)**

Total Enrolled Membership: 435

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$2,301,713	100.00%	\$5,291	\$3,001,920	100.00%	\$6,901
Operating-Payroll	\$2,095,508	91.04%	\$4,817	\$2,447,822	81.54%	\$5,627
Other Operating	\$206,205	8.96%	\$474	\$554,098	18.46%	\$1,274
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$2,301,713	100.00%	\$5,291	\$3,001,920	100.00%	\$6,901
Instruction (11,95) *	\$1,724,827	74.94%	\$3,965	\$2,035,754	67.82%	\$4,680
Instructional Res/Media (12) *	\$29,614	1.29%	\$68	\$30,380	1.01%	\$70
Curriculum/Staff Develop (13) *	\$77,939	3.39%	\$179	\$126,658	4.22%	\$291
Instructional Leadership (21) *	\$70,597	3.07%	\$162	\$90,968	3.03%	\$209
School Leadership (23) *	\$172,463	7.49%	\$396	\$179,284	5.97%	\$412
Guidance/Counseling Svcs (31) *	\$88,637	3.85%	\$204	\$88,637	2.95%	\$204
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$29,763	1.29%	\$68	\$30,147	1.00%	\$69
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$172,270	5.74%	\$396
Extracurricular (36) **	\$36,062	1.57%	\$83	\$36,062	1.20%	\$83
Plant Maint/Operation (51) **	\$66,779	2.90%	\$154	\$206,728	6.89%	\$475
Security/Monitoring (52) **	\$4,636	0.20%	\$11	\$4,636	0.15%	\$11

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Data Processing Svcs (53) **	\$396	0.02%	\$1	\$396	0.01%	\$1
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$2,301,713	100.00%	\$5,291	\$3,001,920	100.00%	\$6,901
Regular	\$1,685,151	73.21%	\$3,874	\$1,895,896	63.16%	\$4,358
Gifted & Talented	\$2,607	0.11%	\$6	\$2,607	0.09%	\$6
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$99,790	4.34%	\$229	\$100,398	3.34%	\$231
State Compensatory ED	\$336,047	14.60%	\$773	\$476,369	15.87%	\$1,095
Bilingual	\$57,116	2.48%	\$131	\$65,533	2.18%	\$151
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$13,129	0.57%	\$30	\$13,129	0.44%	\$30
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$35,240	1.53%	\$81	\$35,240	1.17%	\$81
Un-Allocated	\$72,633	3.16%	\$167	\$412,748	13.75%	\$949

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Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.