

**2024-2025 PEIMS BUDGETED FINANCIAL DATA BY CAMPUS
TOTALS FOR ILTEXAS HOUSTON WINDMILL LAKES OREM H S (057848033)
INTERNATIONAL LEADERSHIP OF TEXAS (ILTEXAS)**

Total Enrolled Membership: 836

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$6,430,676	100.00%	\$7,692	\$6,686,836	100.00%	\$7,999
Operating-Payroll	\$4,833,692	75.17%	\$5,782	\$4,855,182	72.61%	\$5,808
Other Operating	\$1,596,984	24.83%	\$1,910	\$1,831,654	27.39%	\$2,191
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$6,430,676	100.00%	\$7,692	\$6,686,836	100.00%	\$7,999
Instruction (11,95) *	\$3,762,133	58.50%	\$4,500	\$3,762,133	56.26%	\$4,500
Instructional Res/Media (12) *	\$72,036	1.12%	\$86	\$72,036	1.08%	\$86
Curriculum/Staff Develop (13) *	\$311,314	4.84%	\$372	\$311,314	4.66%	\$372
Instructional Leadership (21) *	\$145,797	2.27%	\$174	\$145,797	2.18%	\$174
School Leadership (23) *	\$627,573	9.76%	\$751	\$627,573	9.39%	\$751
Guidance/Counseling Svcs (31) *	\$325,723	5.07%	\$390	\$325,723	4.87%	\$390
Social Work Services (32) *	\$794	0.01%	\$1	\$794	0.01%	\$1
Health Services (33) *	\$62,974	0.98%	\$75	\$62,974	0.94%	\$75
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$256,160	3.83%	\$306
Extracurricular (36) **	\$97,142	1.51%	\$116	\$97,142	1.45%	\$116
Plant Maint/Operation (51) **	\$829,215	12.89%	\$992	\$829,215	12.40%	\$992
Security/Monitoring (52) **	\$140,973	2.19%	\$169	\$140,973	2.11%	\$169

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Data Processing Svcs (53) **	\$55,002	0.86%	\$66	\$55,002	0.82%	\$66
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$6,430,676	100.00%	\$7,692	\$6,686,836	100.00%	\$7,999
Regular	\$3,225,558	50.16%	\$3,858	\$3,225,558	48.24%	\$3,858
Gifted & Talented	\$4,827	0.08%	\$6	\$4,827	0.07%	\$6
Career & Technical	\$1,052,424	16.37%	\$1,259	\$1,052,424	15.74%	\$1,259
Students with Disabilities	\$669,693	10.41%	\$801	\$669,693	10.02%	\$801
State Compensatory ED	\$13,780	0.21%	\$16	\$13,780	0.21%	\$16
Bilingual	\$1,273	0.02%	\$2	\$1,273	0.02%	\$2
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$375,589	5.84%	\$449	\$375,589	5.62%	\$449
Athletic Programming	\$62,342	0.97%	\$75	\$62,342	0.93%	\$75
Un-Allocated	\$1,025,190	15.94%	\$1,226	\$1,281,350	19.16%	\$1,533

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.