

**2024-2025 PEIMS BUDGETED FINANCIAL DATA BY CAMPUS
TOTALS FOR ILTEXAS HOUSTON WINDMILL LAKES EL (057848025)
INTERNATIONAL LEADERSHIP OF TEXAS (ILTEXAS)**

Total Enrolled Membership: 736

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$5,430,537	100.00%	\$7,378	\$5,978,835	100.00%	\$8,123
Operating-Payroll	\$4,343,137	79.98%	\$5,901	\$4,371,856	73.12%	\$5,940
Other Operating	\$1,087,400	20.02%	\$1,477	\$1,606,979	26.88%	\$2,183
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$5,430,537	100.00%	\$7,378	\$5,978,835	100.00%	\$8,123
Instruction (11,95) *	\$3,371,460	62.08%	\$4,581	\$3,371,460	56.39%	\$4,581
Instructional Res/Media (12) *	\$51,364	0.95%	\$70	\$51,364	0.86%	\$70
Curriculum/Staff Develop (13) *	\$289,411	5.33%	\$393	\$289,411	4.84%	\$393
Instructional Leadership (21) *	\$181,675	3.35%	\$247	\$181,675	3.04%	\$247
School Leadership (23) *	\$509,277	9.38%	\$692	\$509,277	8.52%	\$692
Guidance/Counseling Svcs (31) *	\$313,454	5.77%	\$426	\$313,454	5.24%	\$426
Social Work Services (32) *	\$779	0.01%	\$1	\$779	0.01%	\$1
Health Services (33) *	\$76,295	1.40%	\$104	\$76,295	1.28%	\$104
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$548,298	9.17%	\$745
Extracurricular (36) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) **	\$464,327	8.55%	\$631	\$464,327	7.77%	\$631
Security/Monitoring (52) **	\$135,973	2.50%	\$185	\$135,973	2.27%	\$185

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	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$36,522	0.67%	\$50	\$36,522	0.61%	\$50
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$5,430,537	100.00%	\$7,378	\$5,978,835	100.00%	\$8,123
Regular	\$2,837,727	52.25%	\$3,856	\$2,837,727	47.46%	\$3,856
Gifted & Talented	\$12,206	0.22%	\$17	\$12,206	0.20%	\$17
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$750,638	13.82%	\$1,020	\$750,638	12.55%	\$1,020
State Compensatory ED	\$496,739	9.15%	\$675	\$496,739	8.31%	\$675
Bilingual	\$159,561	2.94%	\$217	\$159,561	2.67%	\$217
Early Education Allotment	\$420,897	7.75%	\$572	\$420,897	7.04%	\$572
Dyslexia or Related Disorder Serv	\$115,947	2.14%	\$158	\$115,947	1.94%	\$158
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$636,822	11.73%	\$865	\$1,185,120	19.82%	\$1,610

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.