

**2024-2025 PEIMS BUDGETED FINANCIAL DATA BY CAMPUS
TOTALS FOR ILTEXAS GARLAND EL (057848001)
INTERNATIONAL LEADERSHIP OF TEXAS (ILTEXAS)**

Total Enrolled Membership: 941

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$6,272,692	100.00%	\$6,666	\$6,755,458	100.00%	\$7,179
Operating-Payroll	\$5,197,721	82.86%	\$5,524	\$5,212,119	77.15%	\$5,539
Other Operating	\$1,074,971	17.14%	\$1,142	\$1,543,339	22.85%	\$1,640
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$6,272,692	100.00%	\$6,666	\$6,755,458	100.00%	\$7,179
Instruction (11,95) *	\$4,167,221	66.43%	\$4,429	\$4,167,221	61.69%	\$4,429
Instructional Res/Media (12) *	\$53,321	0.85%	\$57	\$53,321	0.79%	\$57
Curriculum/Staff Develop (13) *	\$298,923	4.77%	\$318	\$298,923	4.42%	\$318
Instructional Leadership (21) *	\$169,378	2.70%	\$180	\$169,378	2.51%	\$180
School Leadership (23) *	\$526,924	8.40%	\$560	\$526,924	7.80%	\$560
Guidance/Counseling Svcs (31) *	\$349,301	5.57%	\$371	\$349,301	5.17%	\$371
Social Work Services (32) *	\$845	0.01%	\$1	\$845	0.01%	\$1
Health Services (33) *	\$82,747	1.32%	\$88	\$82,747	1.22%	\$88
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$482,766	7.15%	\$513
Extracurricular (36) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) **	\$469,887	7.49%	\$499	\$469,887	6.96%	\$499
Security/Monitoring (52) **	\$117,623	1.88%	\$125	\$117,623	1.74%	\$125

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Data Processing Svcs (53) **	\$36,522	0.58%	\$39	\$36,522	0.54%	\$39
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$6,272,692	100.00%	\$6,666	\$6,755,458	100.00%	\$7,179
Regular	\$3,781,399	60.28%	\$4,018	\$3,781,399	55.98%	\$4,018
Gifted & Talented	\$11,643	0.19%	\$12	\$11,643	0.17%	\$12
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$826,427	13.17%	\$878	\$826,427	12.23%	\$878
State Compensatory ED	\$678,621	10.82%	\$721	\$678,621	10.05%	\$721
Bilingual	\$153,030	2.44%	\$163	\$153,030	2.27%	\$163
Early Education Allotment	\$39,373	0.63%	\$42	\$39,373	0.58%	\$42
Dyslexia or Related Disorder Serv	\$158,167	2.52%	\$168	\$158,167	2.34%	\$168
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$624,032	9.95%	\$663	\$1,106,798	16.38%	\$1,176

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.