

**2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR ILTEXAS WOODHAVEN EL (057848021)
INTERNATIONAL LEADERSHIP OF TEXAS (ILTEXAS)**

Total Enrolled Membership: 634

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$5,759,576	100.00%	\$9,085	\$6,445,856	100.00%	\$10,167
Operating-Payroll	\$4,685,820	81.36%	\$7,391	\$5,004,441	77.64%	\$7,893
Other Operating	\$1,073,756	18.64%	\$1,694	\$1,441,415	22.36%	\$2,274
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$5,759,576	100.00%	\$9,085	\$6,445,856	100.00%	\$10,167
Instruction (11,95) *	\$3,764,121	65.35%	\$5,937	\$4,045,252	62.76%	\$6,381
Instructional Res/Media (12) *	\$64,603	1.12%	\$102	\$64,603	1.00%	\$102
Curriculum/Staff Develop (13) *	\$244,870	4.25%	\$386	\$249,160	3.87%	\$393
Instructional Leadership (21) *	\$137,873	2.39%	\$217	\$154,064	2.39%	\$243
School Leadership (23) *	\$572,769	9.94%	\$903	\$572,769	8.89%	\$903
Guidance/Counseling Svcs (31) *	\$176,192	3.06%	\$278	\$214,572	3.33%	\$338
Social Work Services (32) *	\$989	0.02%	\$2	\$3,562	0.06%	\$6
Health Services (33) *	\$36,062	0.63%	\$57	\$47,061	0.73%	\$74
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$323,253	5.01%	\$510
Extracurricular (36) **	\$17,915	0.31%	\$28	\$17,915	0.28%	\$28
Plant Maint/Operation (51) **	\$590,512	10.25%	\$931	\$599,975	9.31%	\$946
Security/Monitoring (52) **	\$120,211	2.09%	\$190	\$120,211	1.86%	\$190

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Data Processing Svcs (53) **	\$33,459	0.58%	\$53	\$33,459	0.52%	\$53
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$5,759,576	100.00%	\$9,085	\$6,445,856	100.00%	\$10,167
Regular	\$3,504,835	60.85%	\$5,528	\$3,504,835	54.37%	\$5,528
Gifted & Talented	\$3,400	0.06%	\$5	\$3,400	0.05%	\$5
Career & Technical	\$1,080	0.02%	\$2	\$1,080	0.02%	\$2
Students with Disabilities	\$438,458	7.61%	\$692	\$443,911	6.89%	\$700
State Compensatory ED	\$548,654	9.53%	\$865	\$902,134	14.00%	\$1,423
Bilingual	\$136,540	2.37%	\$215	\$140,634	2.18%	\$222
Early Education Allotment	\$303,454	5.27%	\$479	\$303,454	4.71%	\$479
Dyslexia or Related Disorder Serv	\$62,138	1.08%	\$98	\$62,138	0.96%	\$98
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$16,553	0.29%	\$26	\$16,553	0.26%	\$26
Un-Allocated	\$744,464	12.93%	\$1,174	\$1,067,717	16.56%	\$1,684

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.