

	1	2	3	4	5	6	
Proposed 2022 Bond Budget-to Actual (a/o December 31, 2025)							
CONSTRUCTION COSTS				TOTALS TO DATE			
Projects	Initial	Budget Amendments	Budget a/o November 30, 2025	Budget a/o December 31, 2025	Actuals	Commitments	Balance
Proposition A							
Modernization Full Projects:							
Allison Elementary	56,093,606	-	58,798,343	58,798,343	22,984,366	32,698,423	3,115,554
Andrews Elementary	38,685,616	-	28,747,721	28,747,721	1,289,438	3,283,732	24,174,551
Barrington Elementary	38,686,157	-	30,046,079	30,046,079	3,360,772	1,622,063	25,063,244
Burnet Middle School	157,515,834	-	150,538,120	150,538,120	17,383,346	119,200,887	13,953,887
Full Modernization Portable Rental	-	(25,480)	1,977,596	1,952,116	994,231	-	957,885
Harris Elementary	56,093,690	-	55,118,335	55,118,335	46,628,851	6,691,871	1,797,613
Houston Elementary	56,094,328	-	61,925,092	61,925,092	30,740,920	26,617,104	4,567,068
Langford Elementary	39,653,095	25,480	66,541,767	66,567,247	17,212,748	42,828,909	6,525,590
Linder Elementary	56,093,739	-	69,513,403	69,513,403	43,411,738	24,349,192	1,752,473
Nelson Bus Terminal	18,584,000	-	14,011,469	14,011,469	125,440	941,510	12,944,519
Oak Springs Elementary	47,499,918	-	58,226,376	58,226,376	9,893,954	39,567,938	8,764,484
Pecan Springs Elementary	47,499,812	-	57,139,040	57,139,040	30,330,645	24,067,370	2,741,025
Sadler Means YWLA	101,916,842	-	109,575,501	109,575,501	43,560,690	56,160,523	9,854,288
Sims Facility	-	-	5,610,891	5,610,891	5,152,020	280,741	178,130
Travis Early College High School	251,455,962	-	209,255,751	209,255,751	52,293,967	140,816,906	16,144,878
Wooldridge Elementary	38,686,155	-	30,960,101	30,960,101	3,524,272	2,764,843	24,670,986
Wooten Elementary	39,653,337	-	58,968,235	58,968,235	50,605,730	7,712,048	650,457
Subtotal Modernization Full Projects:	\$ 1,044,212,091	\$ -	\$ 1,066,953,820	\$ 1,066,953,820	\$ 379,493,128	\$ 529,604,060	\$ 157,856,632
Modernization Phased Projects:							
Anderson High School	45,576,452	-	31,888,368	31,888,368	5,313,060	21,515,579	5,059,729
Austin High School	39,999,647	-	27,668,470	27,668,470	2,294,354	4,967,747	20,406,369
Crockett Early College High School	65,345,218	-	51,089,623	51,089,623	6,021,780	8,529,865	36,537,978
Dobie Middle School	36,186,775	-	27,562,157	27,562,157	3,852,886	17,831,116	5,878,155
Hill Elementary	29,999,621	-	22,205,487	22,205,487	191,538	3,412,941	18,601,008
LBJ Early College High School	115,685,422	-	84,387,486	84,387,486	24,974,284	50,476,339	8,936,863
Martin Middle School	60,999,930	-	45,964,067	45,964,067	11,050,351	25,474,192	9,439,524
McCallum High School	64,999,525	-	46,641,997	46,641,997	7,201,691	32,070,675	7,369,631
Navarro Early College High School	60,000,017	-	42,864,166	42,864,166	3,542,265	33,193,196	6,128,705
Northeast ECHS / International High School	116,686,347	-	85,757,992	85,757,992	9,935,556	63,660,975	12,161,461
O Henry Middle School	61,000,226	-	45,952,579	45,952,579	624,525	2,474,099	42,853,955
Phased Modernization Portable Rental	-	-	-	-	-	-	-
Subtotal Modernization Phased Projects:	\$ 696,479,180	\$ -	\$ 511,982,392	\$ 511,982,392	\$ 75,002,290	\$ 263,606,724	\$ 173,373,378
Subtotal Modernization Projects	\$ 1,740,691,271	\$ -	\$ 1,578,936,212	\$ 1,578,936,212	\$ 454,495,418	\$ 793,210,784	\$ 331,230,010
Targeted Projects:							
Mental Health Center:							
Brown Elementary	130,306	-	118,631	118,631	-	18,500	100,131
Eastside Early College High School	8,988,857	-	-	-	-	-	-
Govalle Elementary	132,103	-	120,323	120,323	-	-	120,323
Norman-Sims Elementary	131,639	-	119,886	119,886	-	-	119,886
Subtotal Mental Health Center:	\$ 9,382,905	\$ -	\$ 358,840	\$ 358,840	\$ -	\$ 18,500	\$ 340,340
Open Concept:							
Cook Elementary	14,507,425	-	15,041,415	15,041,415	13,479,818	1,466,436	95,161
Oak Hill Elementary	18,375,508	-	22,976,577	22,976,577	20,073,277	2,126,398	776,902
Odom Elementary	9,188,130	-	8,894,187	8,894,187	7,813,155	821,653	259,379
Williams Elementary	16,925,019	-	18,725,410	18,725,410	15,778,924	2,675,092	271,394
Subtotal Open Concept:	\$ 58,996,082	\$ -	\$ 65,637,589	\$ 65,637,589	\$ 57,145,174	\$ 7,089,579	\$ 1,402,836
Renovations without Secure Vestibule:							
Bear Creek Elementary	13,999,757	-	10,617,625	10,617,625	30,909	-	10,586,716
Eastside Early College High School	-	-	6,987,758	6,987,758	159,506	499,806	6,328,446
Liberal Arts and Science Academy	28,398,484	-	19,027,073	19,027,073	1,311,943	155,250	17,559,880
Murchison Middle School	3,193,377	-	2,117,232	2,117,232	166,737	4,450	1,946,045
Saegert Bus Terminal	1,000,000	-	945,440	945,440	-	-	945,440
Sanchez Elementary	591,738	-	505,301	505,301	-	-	505,301
Subtotal Renovations without Secure Vestibule:	\$ 47,183,356	\$ -	\$ 40,200,429	\$ 40,200,429	\$ 1,669,095	\$ 659,506	\$ 37,871,828
Secure Vestibule and Other Targeted Work:							
Akins Early College High School	15,742,434	-	11,040,860	11,040,860	2,681,576	6,343,980	2,015,304
Anita Coy (ALC)	621,959	-	-	-	-	-	-
Bailey Middle School	7,461,109	-	5,840,245	5,840,245	726,271	4,024,204	1,089,770
Baldwin Elementary	2,504,961	-	1,374,799	1,374,799	744,903	24,283	605,613
Baranoff Elementary	5,063,700	-	3,718,709	3,718,709	833,920	265,505	2,619,284
Barton Hills Elementary	873,112	30,343	521,795	552,138	323,377	30,278	198,483
Becker Elementary	872,038	20,442	680,318	700,760	374,379	41,588	284,793
Bedichek Middle School	3,961,000	-	3,098,714	3,098,714	451,300	846,658	1,800,756
Blackshear Elementary	4,111,832	30,796	3,282,753	3,313,549	2,045,824	437,027	830,698
Blanton Elementary	5,168,915	-	3,537,431	3,537,431	2,255,477	478,787	803,167
Blazier Elementary K-3	545,028	-	325,004	325,004	219,402	20,795	84,807
Boone Elementary	3,001,425	-	1,888,622	1,888,622	298,503	147,440	1,442,679
Bowie High School	24,755,800	-	16,408,149	16,408,149	10,612,177	2,118,521	3,677,451
Bryker Woods Elementary	5,846,143	-	4,362,578	4,362,578	464,364	178,269	3,719,945
Campbell Elementary	1,184,635	-	719,518	719,518	207,896	5,804	505,818
Casey Elementary	6,112,001	-	4,029,455	4,029,455	2,616,477	1,165,308	247,670
Clayton Elementary	2,118,238	-	998,840	998,840	222,610	75,414	700,816
Clifton Center	13,000,228	-	9,985,068	9,985,068	1,880,944	7,474,152	629,972
Covington Middle School	22,933,488	-	17,605,870	17,605,870	537,048	338,009	16,730,813
Cowan Elementary	832,997	-	390,063	390,063	322,437	46,959	20,667
Cunningham Elementary	1,971,219	-	1,229,779	1,229,779	210,129	55,651	963,999
Davis Elementary	6,198,740	-	3,781,310	3,781,310	640,253	41,893	3,099,164
Dawson Elementary	1,277,142	-	675,803	675,803	150,659	18,171	506,973
Galindo Elementary	10,510,069	-	5,782,340	5,782,340	508,117	556,094	4,718,129
Garcia YMLA	4,583,246	-	2,079,457	2,079,457	547,926	225,705	1,305,826
Garza Independence High School	2,603,309	8,950	1,392,206	1,401,156	501,424	133,647	766,085
Gorzycki Middle School	2,283,262	-	956,270	956,270	200,936	20,795	734,539
Graham Elementary	12,499,396	-	8,970,763	8,970,763	252,827	3,336	8,714,600
Guerrero Thompson Elementary	2,480,674	-	1,503,421	1,503,421	156,896	5,315	1,341,210
Gullett Elementary	2,849,758	-	847,367	847,367	529,784	34,752	282,831

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Proposed 2022 Bond Budget-to Actual (a/o December 31, 2025)								
CONSTRUCTION COSTS				TOTALS TO DATE				
Projects	Initial	Budget Amendments	Budget a/o November 30, 2025	Budget a/o December 31, 2025	Actuals	Commitments	Balance	
Proposition A								
Modernization Full Projects:								
87	Hart Elementary	3,678,230	-	2,852,075	2,852,075	312,287	100,269	2,439,519
88	Highland Park Elementary	13,219,341	-	8,748,195	8,748,195	236,254	25,881	8,486,060
89	Jordan Elementary	5,000,362	-	4,029,136	4,029,136	397,422	127,080	3,504,634
90	Joslin Elementary	3,434,917	121,419	1,665,667	1,787,086	540,502	162,411	1,084,173
91	Kealing Middle School	3,429,176	-	2,592,262	2,592,262	200,679	4,595	2,386,988
92	Kiker Elementary	1,554,112	-	1,052,644	1,052,644	178,694	87,788	786,162
93	Kocurek Elementary	1,780,765	-	1,349,918	1,349,918	322,422	25,675	1,001,821
94	Lamar Middle School	1,048,408	-	1,283,347	1,283,347	655,062	74,274	554,011
95	Lee Elementary	519,760	-	325,323	325,323	201,746	5,652	117,925
96	Lively Middle School	3,179,267	8,405	1,575,635	1,584,040	908,189	145,186	530,665
97	Maplewood Elementary	987,019	-	899,047	899,047	395,631	102,773	400,643
98	Mathews Elementary	558,601	13,670	524,704	538,374	176,000	16,436	345,938
99	McBee Elementary	6,183,100	-	3,552,858	3,552,858	1,108,127	427,248	2,017,483
100	Mendez Middle School	19,175,133	-	15,235,801	15,235,801	8,950,674	2,151,876	4,133,251
101	Metz Facility	-	-	774,846	774,846	-	-	774,846
102	Mills Elementary	1,193,142	-	1,795,915	1,795,915	871,202	536,897	387,816
103	Ortega Elementary	13,025,058	-	9,352,065	9,352,065	200,364	356,964	8,794,737
104	Overton Elementary	1,757,293	-	1,189,719	1,189,719	163,305	74,145	952,269
105	Padron Elementary	2,471,987	-	1,293,433	1,293,433	297,704	51,775	943,954
106	Palm Elementary	4,718,272	-	2,332,615	2,332,615	685,981	79,884	1,566,750
107	Paredes Middle School	5,082,573	-	3,985,248	3,985,248	201,462	33,464	3,750,322
108	Patton Elementary	4,284,708	-	2,001,895	2,001,895	243,591	278,484	1,479,820
109	Perez Elementary	999,682	-	949,986	949,986	225,270	25,292	699,424
110	Pickle Elementary	4,937,116	-	1,820,604	1,820,604	235,140	111,602	1,473,862
111	Pillow Elementary	2,474,897	-	586,252	586,252	229,794	23,860	332,598
112	Pleasant Hill Elementary	2,167,098	-	998,217	998,217	198,952	32,376	766,889
113	Reilly Elementary	4,950,107	-	3,623,095	3,623,095	281,469	438,603	2,903,023
114	Ridgetop Elementary	5,215,209	-	3,766,825	3,766,825	223,537	129,422	3,413,866
115	Rodriguez Elementary	5,634,979	-	2,583,936	2,583,936	1,575,774	633,323	374,839
116	Small Middle School	244,550	-	260,319	260,319	248,909	6,652	4,758
117	St. Elmo Elementary	5,897,572	-	2,517,504	2,517,504	189,813	8,436	2,319,255
118	Summitt Elementary	983,495	-	993,609	993,609	555,615	29,326	408,668
119	Sunset Valley Elementary	1,250,600	28,886	696,302	725,188	282,705	59,395	383,088
120	Travis Early College High School	-	-	52,945	52,945	49,815	-	3,130
121	Travis Heights Elementary	2,999,930	10,882	1,920,691	1,931,573	432,284	113,822	1,385,467
122	Uphaus Early Childhood Center	715,942	-	442,985	442,985	69,109	10,591	363,285
123	Walnut Creek Elementary	4,040,845	-	961,626	961,626	409,903	71,462	480,261
124	Webb Middle School	12,669,976	-	7,445,172	7,445,172	436,270	53,320	6,955,582
125	Widen Elementary	6,160,033	-	3,682,277	3,682,277	2,469,305	426,748	786,224
126	Winn Montessori	5,846,381	-	3,477,848	3,477,848	189,247	238,306	3,050,295
127	Zavala Elementary	4,232,845	26,120	1,774,788	1,800,908	411,880	105,555	1,283,473
128	Zilker Elementary	1,064,987	-	533,107	533,107	177,031	23,067	333,009
129	Print Shop Move	-	-	57,082	57,082	(8,600)	8,600	57,082
130	Districtwide Secure Vestibules	-	(299,913)	22,571,740	22,271,827	1,409,172	2,502,941	18,359,714
131	Subtotal Secure Vestibule:	\$ 342,735,326	\$ -	\$ 247,156,765	\$ 247,156,765	\$ 59,057,528	\$ 35,079,796	\$ 153,019,441
Non Campus Projects:								
133	Bus Replacement Plan	25,736,000	-	25,249,590	25,249,590	17,809,124	7,010,708	429,758
134	Athletic - Turf Fields	-	-	50,697,990	50,697,990	18,921,744	26,264,383	5,511,863
135	EWAS	-	-	47,500	47,500	37,188	10,312	-
136	Land for Future SE Elementary School	5,000,000	-	4,666,285	4,666,285	4,656,283	9,952	50
137	Impervious Cover	-	-	171,122	171,122	141,063	46,618	(16,559)
138	IRCA Professional Services	-	-	2,000,000	2,000,000	791,808	1,132,362	75,830
139	Food Services - Kitchen Equipment	-	-	29,209,843	29,209,843	9,300,166	7,527,302	12,382,375
140	Future SE HS Planning and Design	800,000	-	748,880	748,880	-	-	748,880
141	Planning and Design Studies	2,500,000	-	2,348,750	2,348,750	694,355	7,445	1,646,950
142	Dispersed Dining - Vending	150,000	-	147,165	147,165	-	-	147,165
143	Musical Instruments	5,000,000	-	4,905,500	4,905,500	2,059,159	1,581,074	1,265,267
144	Subtotal Non Campus Projects:	\$ 39,186,000	\$ -	\$ 120,192,625	\$ 120,192,625	\$ 54,410,890	\$ 43,590,156	\$ 22,191,579
Undesignated:								
146	Doors and Locks Security Improvements	5,000,000	-	7,551,500	7,551,500	3,371,737	4,178,064	1,699
147	Special Education Inclusion Improvements and Cameras	15,200,000	-	13,300,720	13,300,720	226,966	174,345	12,899,409
148	Furniture	3,500,000	-	3,289,850	3,289,850	1,570,005	3,440	1,716,405
149	HVAC and Other Building Deficiencies	25,000,000	-	16,718,271	16,718,271	2,850,547	1,005,609	12,862,115
150	Middle and High School Athletic Facility Repairs	9,800,000	-	1,382,846	1,382,846	105,504	78,604	1,198,738
151	Outdoor Learning Spaces and/or Activity Spaces	4,700,000	-	3,633,287	3,633,287	2,240,745	365,226	1,027,316
152	Roofing	9,250,000	-	6,968,454	6,968,454	1,352,184	637,692	4,978,578
153	Security Fencing	5,000,000	-	13,809,702	13,809,702	11,443,525	1,380,822	985,355
154	Universal Design Improvements	400,000	-	1,372,440	1,372,440	151,153	1,186,621	34,666
155	Subtotal Undesignated:	\$ 77,850,000	\$ -	\$ 68,027,070	\$ 68,027,070	\$ 23,312,366	\$ 9,010,423	\$ 35,704,281
156	Subtotal Targeted Projects	\$ 575,333,669	\$ -	\$ 541,573,318	\$ 541,573,318	\$ 195,595,053	\$ 95,447,960	\$ 250,530,305
Non Construction-Prop A:								
158	Program Contingency	-	-	-	-	-	-	-
159	Program Management	-	-	195,515,470	195,515,470	90,850,489	39,506,463	65,158,518
160	Subtotal Non Construction-Prop A	\$ -	\$ -	\$ 195,515,470	\$ 195,515,470	\$ 90,850,489	\$ 39,506,463	\$ 65,158,518
161	Total Proposition A	\$ 2,316,024,940	\$ -	\$ 2,316,025,000	\$ 2,316,025,000	\$ 740,940,960	\$ 928,165,207	\$ 646,918,833
Proposition B								
Campus Technology:								
164	Akins Early College High School	2,161,566	-	-	-	-	-	-
165	Allison Elementary	226,394	-	-	-	-	-	-
166	Anderson High School	1,831,548	-	-	-	-	-	-
167	Andrews Elementary	177,384	-	-	-	-	-	-
168	Anita Coy (ALC)	102,041	-	-	-	-	-	-
169	Ann Richards SYWL	866,000	-	-	-	-	-	-
170	Austin High School	1,922,353	-	-	-	-	-	-
171	Bailey Middle School	809,891	-	-	-	-	-	-

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Proposed 2022 Bond Budget-to Actual (a/o December 31, 2025)							
CONSTRUCTION COSTS				TOTALS TO DATE			
Projects	Initial	Budget Amendments	Budget a/o November 30, 2025	Budget a/o December 31, 2025	Actuals	Commitments	Balance
Proposition A							
1	Modernization Full Projects:						
172	Baldwin Elementary	612,039	-	-	-	-	-
173	Baranoff Elementary	738,300	-	-	-	-	-
174	Barrington Elementary	171,843	-	-	-	-	-
175	Barton Hills Elementary	440,888	-	-	-	-	-
176	Bear Creek Elementary	458,243	-	-	-	-	-
177	Becker Elementary	500,962	-	-	-	-	-
178	Bedichek Middle School	726,000	-	-	-	-	-
179	Blackshear Elementary	377,168	-	-	-	-	-
180	Blanton Elementary	588,085	-	-	-	-	-
181	Blazier Elementary 4-6	920,000	-	-	-	-	-
182	Blazier Elementary K-3	223,972	-	-	-	-	-
183	Boone Elementary	513,575	-	-	-	-	-
184	Bowie High School	2,233,200	-	-	-	-	-
185	Brentwood Elementary	589,000	-	-	-	-	-
186	Brown Elementary	1,694	-	-	-	-	-
187	Bryker Woods Elementary	402,857	-	-	-	-	-
188	Burnet Middle School	539,166	-	-	-	-	-
189	Campbell Elementary	333,365	-	-	-	-	-
190	Casey Elementary	509,999	-	-	-	-	-
191	Casis Elementary	592,000	-	-	-	-	-
192	Clayton Elementary	638,762	-	-	-	-	-
193	Clifton Center	244,772	-	-	-	-	-
194	Cook Elementary	477,575	-	-	-	-	-
195	Covington Middle School	697,512	-	-	-	-	-
196	Cowan Elementary	540,003	-	-	-	-	-
197	Crockett Early College High School	1,421,782	-	-	-	-	-
198	Cunningham Elementary	453,781	-	-	-	-	-
199	Davis Elementary	597,260	-	-	-	-	-
200	Dawson Elementary	382,858	-	-	-	-	-
201	Dobie Middle School	656,225	-	-	-	-	-
202	Doss Elementary	713,000	-	-	-	-	-
203	Eastside Early College High School	729,143	-	-	-	-	-
204	Galindo Elementary	493,931	-	-	-	-	-
205	Garcia YMLA	414,754	-	-	-	-	-
206	Garza Independence High School	337,691	-	-	-	-	-
207	Gorzycki Middle School	1,137,738	-	-	-	-	-
208	Govalle Elementary	444,897	-	-	-	-	-
209	Graham Elementary	486,604	-	-	-	-	-
210	Guerrero Thompson Elementary	534,326	-	-	-	-	-
211	Gullett Elementary	562,242	-	-	-	-	-
212	Harris Elementary	186,310	-	-	-	-	-
213	Hart Elementary	531,770	-	-	-	-	-
214	Highland Park Elementary	589,659	-	-	-	-	-
215	Hill Elementary	715,379	-	-	-	-	-
216	Houston Elementary	275,672	-	-	-	-	-
217	Jordan Elementary	532,638	-	-	-	-	-
218	Joslin Elementary	394,083	-	-	-	-	-
219	Kealing Middle School	1,138,824	-	-	-	-	-
220	Kiker Elementary	676,888	-	-	-	-	-
221	Kocurek Elementary	526,235	-	-	-	-	-
222	Lamar Middle School	1,073,592	-	-	-	-	-
223	Langford Elementary	278,905	-	-	-	-	-
224	LBJ Early College High School	842,578	-	-	-	-	-
225	Lee Elementary	505,240	-	-	-	-	-
226	Liberal Arts and Science Academy High School	1,249,516	-	-	-	-	-
227	Linder Elementary	279,261	-	-	-	-	-
228	Lively Middle School	1,061,733	-	-	-	-	-
229	Maplewood Elementary	459,981	-	-	-	-	-
230	Martin Middle School	446,070	-	-	-	-	-
231	Mathews Elementary	430,399	-	-	-	-	-
232	McBee Elementary	427,900	-	-	-	-	-
233	McCallum High School	1,549,475	-	-	-	-	-
234	Menchaca Elementary	658,000	-	-	-	-	-
235	Mendez Middle School	376,867	-	-	-	-	-
236	Mills Elementary	688,858	-	-	-	-	-
237	Murchison Middle School	1,125,623	-	-	-	-	-
238	Navarro Early College High School	1,446,983	-	-	-	-	-
239	Norman-Sims Elementary	382,361	-	-	-	-	-
240	Northeast ECHS / International High School	1,169,653	-	-	-	-	-
241	O Henry Middle School	768,774	-	-	-	-	-
242	Oak Hill Elementary	613,492	-	-	-	-	-
243	Oak Springs Elementary	122,082	-	-	-	-	-
244	Odom Elementary	428,870	-	-	-	-	-
245	Ortega Elementary	382,942	-	-	-	-	-
246	Overton Elementary	472,707	-	-	-	-	-
247	Padron Elementary	547,013	-	-	-	-	-
248	Palm Elementary	439,728	-	-	-	-	-
249	Paredes Middle School	706,427	-	-	-	-	-
250	Patton Elementary	686,292	-	-	-	-	-
251	Pecan Springs Elementary	157,188	-	-	-	-	-
252	Perez Elementary	497,318	-	-	-	-	-
253	Pickle Elementary	418,884	-	-	-	-	-
254	Pillow Elementary	468,103	-	-	-	-	-
255	Pleasant Hill Elementary	451,902	-	-	-	-	-
256	Reilly Elementary	409,893	-	-	-	-	-

	1	2	3	4	5	6	
Proposed 2022 Bond Budget-to Actual (a/o December 31, 2025)							
CONSTRUCTION COSTS				TOTALS TO DATE			
Projects	Initial	Budget Amendments	Budget a/o November 30, 2025	Budget a/o December 31, 2025	Actuals	Commitments	Balance
Proposition A							
Modernization Full Projects:							
257	Ridgetop Elementary	437,791	-	-	-	-	-
258	Rodriguez Elementary	453,021	-	-	-	-	-
259	Rosedale School	371,000	-	-	-	-	-
260	Sadler Means YWLA	227,158	-	-	-	-	-
261	Sanchez Elementary	504,262	-	-	-	-	-
262	Small Middle School	1,102,450	-	-	-	-	-
263	St. Elmo Elementary	406,428	-	-	-	-	-
264	Summitt Elementary	676,505	-	-	-	-	-
265	Sunset Valley Elementary	491,400	-	-	-	-	-
266	Travis Early College High School	754,038	-	-	-	-	-
267	Travis Heights Elementary	542,070	-	-	-	-	-
268	Uphaus Early Childhood Center	397,058	-	-	-	-	-
269	Walnut Creek Elementary	529,155	-	-	-	-	-
270	Webb Middle School	640,024	-	-	-	-	-
271	Widen Elementary	449,967	-	-	-	-	-
272	Williams Elementary	452,981	-	-	-	-	-
273	Winn Montessori	369,619	-	-	-	-	-
274	Wooldridge Elementary	231,845	-	-	-	-	-
275	Wooten Elementary	297,663	-	-	-	-	-
276	Zavala Elementary	395,155	-	-	-	-	-
277	Zilker Elementary	500,013	-	-	-	-	-
278	Subtotal Undesignated:	\$ 69,356,060	\$ -	\$ -	\$ -	\$ -	\$ -
279	Districtwide:						
280	Districtwide Network Upgrades	-	-	-	-	-	-
281	Staff/Student Devices and Equipment	6,185,000	-	75,541,000	75,541,000	34,643,836	2,530,080
282	Subtotal Districtwide:	\$ 6,185,000	\$ -	\$ 75,541,000	\$ 75,541,000	\$ 34,643,836	\$ 2,530,080
283	Total Proposition B	\$ 75,541,060	\$ -	\$ 75,541,000	\$ 75,541,000	\$ 34,643,836	\$ 2,530,080
284	Proposition C						
285	Stadiums & Athletic Complexes:						
286	Burger Athletic Complex	4,767,000	-	3,676,366	3,676,366	-	299,067
287	Delco Activity Center	15,000,000	-	11,340,709	11,340,709	415,202	715,181
288	Nelson Field	25,000,000	-	19,301,337	19,301,337	498,389	1,049,199
289	Noack Sports Complex	2,667,000	-	2,054,636	2,054,636	-	186,106
290	Subtotal Undesignated:	\$ 47,434,000	\$ -	\$ 36,373,048	\$ 36,373,048	\$ 913,591	\$ 2,249,553
291	Non Construction-Prop C:						
292	Program Contingency	-	-	2,834,978	2,834,978	-	-
293	Program Management	-	-	8,225,974	8,225,974	28,691	-
294	Subtotal Non Construction-Prop C	\$ -	\$ -	\$ 11,060,952	\$ 11,060,952	\$ 28,691	\$ -
295	Total Proposition C	\$ 47,434,000	\$ -	\$ 47,434,000	\$ 47,434,000	\$ 942,282	\$ 2,249,553
296	2022 Bond Total Amount	\$ 2,439,000,000	\$ -	\$ 2,439,000,000	\$ 2,439,000,000	\$ 776,527,078	\$ 932,944,840

Notes:

All numbers are as of December 31, 2025.
 Numbers may not add due to rounding.